

East Hempfield Township 2017 Budget Workshop
October 27, 2016 @ 4:30 P.M.

Agenda

Moment of silence and pledge

Opening comments – 2017 Budget Message / Slides

Review of Primary Funds:

A. Liquid Fuels Fund

- 1 2017
- 2 Projections
- 3 Comments? / Line Item questions?

B. Trash / Recycling Fund

- 1 2017
- 2 Projections
- 3 Comments? / Line Item questions?

C. General Fund

- 1 2017
- 2 Projections
- 3 Comments? / Line Item questions?

D. Golf Fund

- 1 2017
- 2 Projections
- 3 Comments? / Line Item questions?

E. Capital Reserve Fund

- 1 2017
- 2 Projections
- 3 Comments? / Line Item questions?

F. Fire Services Fund

- 1 2017
- 2 Comments? / Line Item questions?

G. Next step – Adopt “Proposed 2017 Budget “, authorize staff to advertise

H. HARC

